GENERAL AND REVENUE SECRETARIAT.

1902-03
(f. 7)

File No. 336-02

Serial Nos. 1-2

p. 13.

Papers Filed.

*Month*_____

SUBJECT.

Budget, provisionally the budget estimates of the Irrigation Dept

PREVIOUS REFERENCES.	LATER REFERENCES.

R. 1186

From

The Deputy Secretary,
Mbezra'i Department.

To

THE SECY. TO THE GOVT. OF MYSORE,
GEN. & REV. DEPTS.

Dated 5/3/03.

Despatched

Received

General No. 1775
No.

Enclosure No. 3.

Forg: Estimates of Receipts and Expenditure of the Mbezra'i Department from 1st July 1903 to 30th June 1904.

Rec'd 11/3

References to be marked.

Subd with a draft
ex N.
12.3.03

No. 1775 Encl

—Forwarded to the Secretary to the Govt. of Mysore, Revenue & General Depts.—

By order

C. Ananta Rama Rau
Deputy Secretary
Inuzrai Department

5th March 1903.

Rs

Memo accompanying the Muzrai Budget for 1903-904.

The figures given in the last year's Budget under the head "5(a) Endowment to Temples" in the Tumkur and the Chitaldrug Districts, were Rs 3714-15-0 and Rs 1576-9-0, respectively; but the figures entered in the present Budget are Rs 3601-9-0 and Rs 1689-15-0 respectively, showing a decrease of Rs 113-6-0 in the Tumkur District and a corresponding

Subd to the Dewan

The Budget of the Muzrai Deptt for 1903/04 is herewith subd with the accompanying remarks. There is not any material change.

24/2/03

8681
25.2.03

The figures for the actuals of the previous year and the Budget Estimate for the current year should have been inserted in the printed forms by the Comptroller — Vide rule 3, Pt II, ch II of the Budget Rules.

~~The details given for the amount of Rs 302~~

Govt have passed no formal orders to increase in the Muzrai Budget the amounts entered against 2(3) & (4).

28. 2. 03

0379

Mrs may be forwarded

2. III. 03

3/3/03

increase in the Chitaldrug

District. This is due to

the transfer of the inamdar

allowances amounting

to Rs 113-6-0 per annum payable from

the Chikanaikanahalli

Taluk in the Tumkur Dt.,

to the newly constituted

Hosadurga Taluk in the

Chitaldrug District —

2. Under the head

"11 (b) Inamdar Stipends —

Life Grants" in the Sagara

and the Shimoga Districts,

a decrease of Rs 25-6-0

is shown, owing to the

demise of the recipients thereof.

3. As directed in

Government Res no 496-8

dated 12th September 1902, a sum

of Rs 225 has been separately

provided

provided for (out-of
Rs (300) sanctioned under
the head "Miscellaneous"
in the last-year's Budget)
as grant-in-aid to
the Arya Dharma Bodhini
Sabha, Bangalore —

4. The provision of
Rs 12911 and Rs 222, being
made under the head
" 21. Allowances and
assignments under
Pensions and Engagements"
has been, as observed
in the last year's Budget
-memo, now transferred
to the Irrigation Budget.

5. The usual Statut-
ory grant of Rs (15000) for
the repairs of the Irrigation

Sluices

Quotes has been entered
for the coming year
as a general deal has to
be done in this direction -

6. A sum Rs (49000)
has been provided for
under the head 23 Miscellaneous
(5-1) Statues and Statues
monuments and Charitable
grants in memory of H.H.
the late Chamarajendra
Wodeyar Bahadur", as
required by the Chief
Engineer, in his letter
no 853 dated 18th February '03
of which Rs 29000/- for the
Calcutta memorial &
Rs 20,000 for the Bathing
Ghat and Chattram at
Sriranganatham -

Dft

24/2/03

Dy Secretary
Finance Dept

DUE IN COMPTROLLER'S OFFICE—15TH FEBRUARY.

GOVERNMENT OF MYSORE

ESTIMATES

OF

RECEIPTS & EXPENDITURE

OF THE

Muzrai Department.

FROM

1st July 1903 to 30th June 1904

~~To~~ Secretary
Forwarded to the ~~Comptroller~~ to the Government of Mysore General & Revenue Departments ~~on the~~

Deputy Secretary:
Muzrai Department

Date of receipt in Comptroller's Office—

Date of compilation—

NOTE.—Items of Receipts or Expenditure found wanting in the accompanying printed list, should be inserted in writing by heads of departments when preparing the estimates.

MGCPB—21-1-03—10

MEMO OF INSTRUCTIONS FOR THE PREPARATION OF THE BUDGET ESTIMATES.

Particular attention should be paid to the rules laid down in Chapter 10 of the Civil Account Code, Volume I, Article 155, and also to the following points:—

Estimated Revenue should be—

(1) For what is expected to be actually received during the year, including the arrears of past years.

(2) No net receipts to be entered, but the gross transactions in full.

(3) The estimate of receipts should not be merely an arithmetical average of three years' figures. The average is a guide, but it should not be taken absolutely.

(4) Every department should provide for the whole receipt with which it deals finally.

(5) As regards Land Revenue, Forests, Excise, Mohatarfa and Sayer receipts, the following details should be furnished in a separate statement to accompany the Budget Estimates:—

A—Actuals of the Previous year.

(*a*) Arrears at the beginning of the year.
(*b*) Current year's demand.
(*c*) Total.
(*d*) Collections—
  (1) On account of the arrears of the past and previous years.
  (2) On account of the current year's demand.
(*e*) Total.

B—Current Year's Estimate.

(*a*) Arrears at the beginning of the year.
(*b*) Current year's demand.
(*c*) Total demand.
(*d*) Collections—
  (1) Actuals during the first eight months.
  (2) Estimated collections during the subsequent months.
  (3) Total collections.
(*e*) Probable balance at the end of the current year.

C—Estimate for the Ensuing Year.

(*a*) Arrears at the begining of the year.
(*b*) Demand proper of the year.
(*c*) Total demand.
(*d*) Estimated collections—
  (1) On account of arrears.
  (2) On account of the year's demand.
  (3) Total of (1) and (2).

Estimated Disbursements should be—

(1) For what is expected to be actually paid (under proper sanction) during the year including the arrears of past years—not for the demand or the liabilities falling due within the year. In no case net charges to be entered, but the gross transactions in full.

(2) Full amount of the sanctioned scale should be shown.

(3) The columns of No. must be carefully filled in, and the rate of pay should be stated.

(4) The estimates for varying charges, such as contingencies, travelling allowance, and the like should be made by taking the average of three years' figures only as a guide, but not absolutely.

(5) No new charge to be entered that has not been sanctioned by competent authority. The No. and date of order sanctioning fresh charges included in the estimates for the first time, must invariably be quoted. New or additional charges proposed, which are not sanctioned by Government, will be disallowed by this office.

(6) Every department will provide for the whole charge with which it deals finally.

NOTES.

1. Full explanation for the variation in the estimates with previous year's estimate should be given opposite such items.

2. The districtwar details for the estimates of receipts and expenditure of the Forest, Excise, Registration, Judical, Police, Muzrai and Medical Departments, which are reviewed and consolidated by their respective heads of departments or controlling offices, may be prepared as heretofore separately in manuscript and attached to the printed form wherein the totals are given.

3. No supplemental estimates will be attended to by this office if not received by the end of March.

E. R. SUBRAYER,
Comptroller.

MUZRAI DEPARTMENT.

ESTIMATE—Disbursements for the year ending 30th June 190

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
17. MUZRAI OR RELIGIOUS AND CHARITABLE INSTITUTIONS.							
1. Pay of Muzrai Superintendent ...							
2. Travelling Allowance to Establishment..		500		570			
3. Office Contingencies		1000		1000			
4. Endowments to Chattrams—							
(a) In Mysore Province		47349		47349			
(b) In British Territories (in Tirupati and Benarese)		9404		9404			
5. Endowments to Temples—							
(a) In Mysore Province		100718		100717			
(b) In British Territories ...		15078		15078			
6. Endowments to Matts—							
(a) In Mysore Province		48985		48985			
(b) In British Territories ...		3186		3186			
7. Mahomedan Institutions		10413		10413			
8. Khazi Allowances		1227		1227			
9. Kodagi Inam Allowances		167		167			
10. Sandalwood Allowances		1354		1354			
11. Muzrai Stipends—							
(a) Hereditary grants		1678		1678			
(b) Life grants		846		871			
12. Go-grass Allowances—							
(a) Devadaya		736		736			
(b) Personal		26		30			
13. Allowances to Muzrai Institutions under Palace management		70588		70588			
14. Construction and Repairs		15000		15,000			
15. Grant-in-aid to the Friend-in-Need Society, C. & M. Station, Bangalore ..		600		600			
16. Miscellaneous		300		300			
Total 17, Muzrai or Religious, etc. ...		329153					

ESTIMATE—Disbursements for the year ending 30th June 190

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
21. ALLOWANCES AND ASSIGNMENTS UNDER TREATIES AND ENGAGEMENTS.							
3. Allowances for Tombs, Gumbaz and Mausoleum of Hyder Ali Khan and Tippu Sultan and Musjid at Seringapatam		12911		12911			
4. Cemetery Establishment at Seringapatam		222		222			
Total 21, Allowances, etc. ...							
23. MISCELLANEOUS.							
(5) Charities, Donations, etc.							
1. Monuments and Charitable grants in memory of His Highness the late Chamarajendra Wodayar Bahadur ...		49000		20,000			Calcutta Memorial 29000 Bakhsi Ghah Challam at Sirangapatam Rs 20,000
2. Other grants (in details)							
Total (5), Charities, Donations, etc. ...							

Mûzrai Office,

The 5 March 1903 190

Deputy Secretary.

Murrai B.

No.	Heads of Disbursements	Head Quarters	Bangalore District	Kolar District	Tu Di
1	Pay of Murrai Superintendent				
2	Travelling allowance of Office Establishment	500			
3	Office Contingencies	1000			
4(a)	Endowment to Chattrams		4443 13 -	32 01 12 -	20
(b)	" in British Territories	9404 - -	- - -	- - -	
5(a)	" to Temples	- -	5488 10 9	2667 10 -	36
(b)	" in British Territories	3750 - -	442 3 -	4 6 -	3
6(a)	" to Matts		552 7 -	72 10 -	2
(b)	" in British Territories	250 - -	- - -	1378 15 -	
7	Mahomedan Institutions		1608 15 -	5493 13 -	
8	Khazi allowances		268 9 -	209 - -	7
9	Kodagi allowances		- - -	76 - -	2
10	Sandalwood allowances		- - -	- - -	
11(a)	Murrai Stipends (Hereditary)		641 13 -	130 8 -	35
(b)	—do— (Life)		21 13 -	28 14 -	2
12(a)	Grass (Devadaya)		337 3 -	140 6 -	
(b)	—do— (Personal)		19 10 -	5 12 -	
13	Murrai Institutions under Palace Controller's management	70588			
14	Repairs of Murrai Buildings	15000			
15	Grant in aid to the Friend-in-need Society	600			
16	—do— Arya Dharma Bodhini Sabha, Bangalore.	225			
17	Miscellaneous.	75			
	Total	101392	138257 9	134 09 10	695

March. 1903.

dget for 1903 - 1904

uthur strict	Mysore District	Hassan District	Shimoga District	Kadur District	Chitaldrug District	Total	Remarks.
. . .	. . .	. . .	. . .	. . .	. . .	500 - -	The travelling allce of the Dy: Secy in charge of mulkhai Deptt will be met from the provision under Dewan's Office
. . .	. . .	. . .	. . .	. . .	. . .	1000 - -	
58 - -	19948 4 -	6430 8 -	6568 8 -	1290 - -	3107 15 -	47348 12 -	
. . .	. . .	. . .	. . .	. . .	. . .	9404 - -	
1 9 -	78368 12 -	5058 6 -	2089 9 -	1752 15 -	1689 15 -	100717 6 9	
8 13 -	568 11 -	(a) 2726 9 -	(b) 7085 9 -	. . .	151 5 -	15077 8 -	(a) Includes Rs 2000/- for Barglazar Santanhane
4 15 -	39786 11 - (6) 30 -	6318 12 -	1233 5 -	396 15 -	319 5 -	48985 - -	(b) Rs 30/- for the repairs of the Sri Raghavendraswamis math -
. . .	. . .	19 - -	1187 1 -	349 1 -	. . .	3186 1 -	
. . .	3274 6 -	. . .	7 4 -	. . .	29 1 -	10413 7 -	
8 11 -	357 3 -	41 4 -	47 3 -	43 8 -	181 12 -	1227 2 -	
7 - -	64 - -	. . .	. . .	. . .	. . .	167 - -	
1 . -	345 - -	35 - -	925 . .	24 - -	16 - -	1354 - -	
5 14 -	475 11 -	- - -	36 6 -	38 5 -	- - -	1678 9 -	
4 2 -	508 3 -	58 2 -	. . .	. . .	24 - -	845 2 -	
. . .	176 15 -	71 9 -	. . .	9 10 -	. . .	735 11 -	
. . .	. . .	1 - -	. . .	. . .	. . .	26 6 -	
						70588 - -	
						15000 - -	
						600 - -	
						225 - -	
						75 - -	
8 . .	143903 12 -	20760 2 -	19181 13 -	3904 6 -	5819 5 -	329154 - 9	

Deputy Secretary Mulkhai Dept.

D

No. 7L. 1533-4

8/17.3.03.

17

× 17. Murrai or Religious and Charitable Institutions. ——— ——— -3,29,155

21(3) Allowances for Tombs, Gaumbaz &c 12,911

23 (5) 1. Monuments & Charitable Grants in memory of H.H. the late Chamaraja Wadayar Bahadur-49,000

Finally Pass

Read:

Memo No: 1775 dated 5th March 1903 from the Deputy Secretary, Murrai Department, submitting the Budget-Estimates of Disbursements of the Murrai Department for 1903-04 for the amounts shown in the margin.

The estimates are provisionally accepted.

12/3/03

14/3

Secretary

12/3/03

To

The Dy: Secy, Murrai Dept

" Comptroller, Mg.